

MEETING MINUTES



BROOKS
DRY GRAD
2025-2026

DATE: FEBRUARY 9, 2026

NEXT MEETING: FEBRUARY 9, 7:00PM



New Committee

Co-Chair: Melissa Fraser
Co-Chair: Aja Plows
Treasurer: Cherie Clark

Co-Vice President: Lindsey Zakkour
Secretary : Heather Raffin

Overview

- **Financials healthy:** opening balance **\$24,834.92**, closing (Feb 7) **\$28,556.34**
- **Registrations: 136 registered, 122 paid** (one Feb registration to date).
- **MuchMusic Event:** target revenue **\$17k - 22K**, 328 tickets sold previously. (Note event now sold out)
- **Fundraising wins:** bake sale: **\$1,255.89** held over two days, amazing volunteers.
- Key operational gaps: **safe rides coverage** limited (currently **2 confirmed** drivers); decorating/ logistics to finalize with Point Group.

Treasurer Report

- Opening balance on **Jan 1: \$24,834.92**.
- January credits totaled **\$5,546.38**, including **12 registrations (\$2,400)** and **58 MuchMusic tickets (\$2,900)**.
- January debits totaled **\$5,363.21**, including projector **\$246.36**, **Taws payment \$4,032.02**, and **Presto deposit 838.43**; remainder due **June 6**.
- Closing balance for January: **\$25,018.09**
- February update (as of Feb 7) **1 registration** to date; **\$4,350** cash deposit for **87 MuchMusic tickets**; miscellaneous MuchMusic expenses **\$1,011.75**; closing balance **\$28,556.34**; **122 registrations** paid.

Bake Sale & Small Fundraisers

- Bake sale fundraiser sold out; all organizers and volunteers thanked! Shout out to Olivia Raffin, Samara Brown, Grace Standall, Leighton Palmquist, and Jorgia Rogers for coming out to help!
- Reported financials: Friday **\$138.69 card/ \$685.15 cash**, Saturday **\$60.00 card/ \$372.05 cash** for a two-day total **\$1,255.89**.
- Sale circulation: Grads sold items by circulating through stands; shout out to all the parents who supplied the baked goods.
- Top sellers: **freeze-dried Skittles** and **Cinnamon buns**.

MuchMusic Dance Party - Tickets & Sales

- MuchMusic Dance Party on Saturday; (as of meeting) **15** online tickets left of **200**; **150** hard-copy tickets sold.
- Projected revenues: ticket target **~\$18,500**; organizer confident **\$17,000**, hopeful **\$22,000**; liquor sales pricing: \$5 cans, \$7 slushies, \$10 shots; liquor sales hopeful **\$5,000**, outcome uncertain.
- Donations and Merch: **100** roses donated (\$700) - **26** given free, **74** priced \$7 (projected profit **\$518**); **48** blow-up mics bought (projected profit **\$195**); photo booth donated value **\$1,000**; extra sales expected **\$600-\$700**.
- Costs and logistics: estimated event cost **\$5000-\$6000**; confirmed/anticipated expenses: Dwight Hall **\$922** (deposit **\$500** refundable), pizza **\$1,110**, sound & lights **\$1,500**, mini-stage **\$150**, nostalgic candy bar **~\$500**; **20** volunteers; **16** comp tickets distributed; safe rides reduced to **2** available; photographer unconfirmed.

MEETING MINUTES

PAGE 2

Safe Rides, Volunteers & Bottle Drive

- Two volunteers remained available for safe rides. Lisa Marie was assigned, and Rick added to the safe-rides email.
- Requested additional volunteers to avoid hiring external service.
- Backup vendor Sunshine Coast offered **3 shuttles and 3 drivers** for **\$500** (worst-case).
- Soccer club offered a bud if not scheduled; the school district did not respond to multiple requests.

Decorating, Rentals & Complex Logisitcs

- Add an LED dance floor, LED swings, LED seesaw, two LED park benches, LED cubes, a charging station, and mini gold to create a playground integrated with food and seating.
- Confirm power needs with vendor (call pending), cubes and swings likely battery, rent generators if nonstandard power is required; moveable power station provides 240V floor srops, consult complex (Richard) for locations.
- Remove intergalactic laser tag due to student feedback (too dark, too hot), net extra spend ~**\$5,000** over initial, projected vendor bill **\$17,000** with **\$6,000** already paid. Food cost ~**\$6,700**, backup complex rental **\$2,500** if grant denied.
- Point Group updates and fundraising: Point Group contracted for food (added water stations), half desserts removed per student survey; board meets Point Group on **Feb 28** to finalize decorating and hiring decision. Corporate donation letters printed, coordinate outreach via shared email/spreadsheet and avoid unsolicited local solicitations.

Action Items

- **Send registration reminder email:** Send reminder email to students who have registered but not yet paid.
- **Coordinate safe-rides email:** Add Rick and Lisa Marie to safe-rides volunteer email list and send coordination to confirmed volunteers.
- **Print comedy-night tickets:** Have printed tickets ready for the next meeting for the April 18 comedy night (tickets/ tables pricing and allocations)
- **Publish Dominos promo and share code:** (Feb 10, 2026) Post the Dominos pizza promo on Instagram (and Facebook) and send the promo/code.
- **Create business outreach spreadsheet:** Build and maintain a spreadsheet of local businesses contacted for corporate donations/promotions to avoid duplicate asks.
- **Take over Complex/Point Group coordination:** Accept handoff to coordinate with the Complex/Point Group (power, rentals, generator needs, decor specifics) and report back before Feb 28th board meeting.

Thank You!

Parents who provided goods to the bake sale and students who came out to help sell the baked goods!

Olivia Raffin, Samara Brown, Grace Standall, Leighton Palmquist, and Jorgia Rogers

Thank you to Hospital Auxillary for **\$500** donation, and students who came out to volunteer their time for the afternoon. **Raelyn Zakkour, Olivia Raffin, Rylie Jones, Paxton Schrieber, Carter Steckman, Leighton Palmquist, and JD Thistle.**